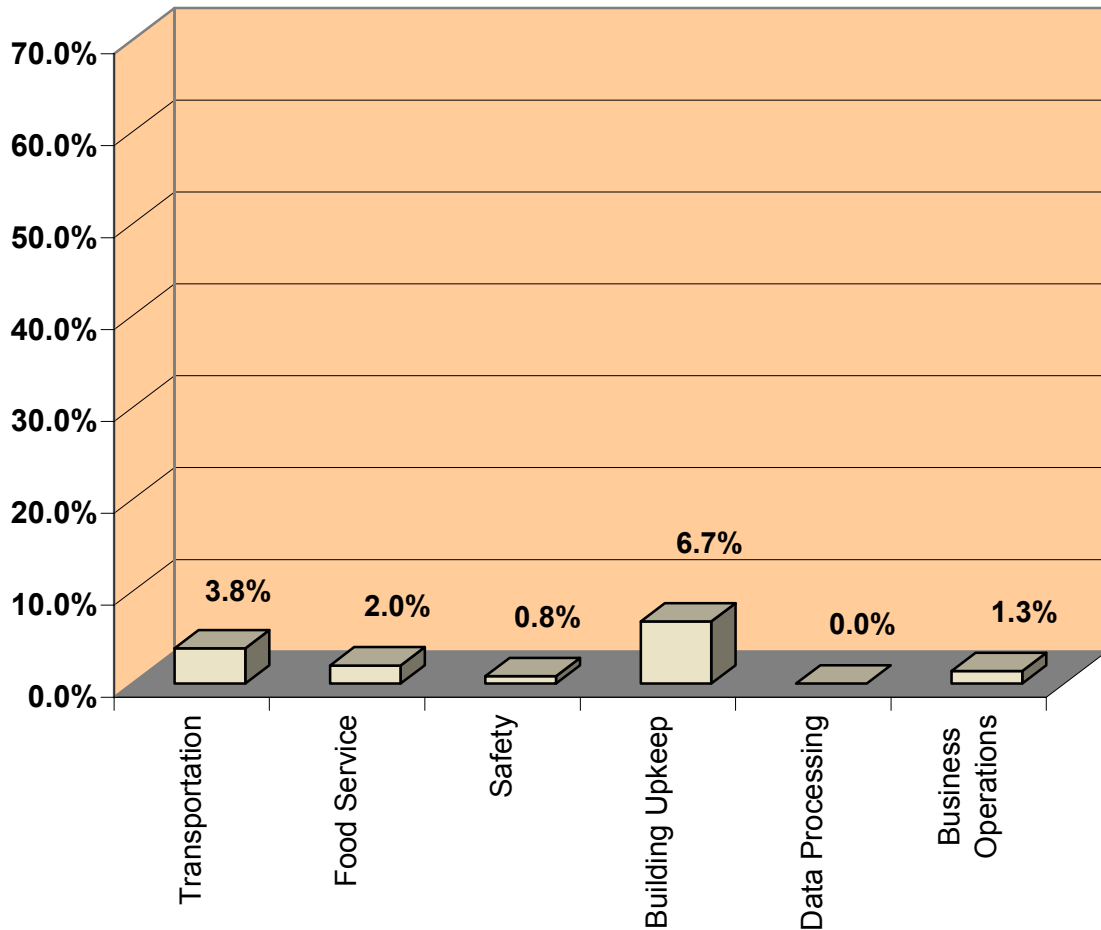


Westerly School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,651	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,761,448	\$482	3.8%
Food Service	\$903,195	\$247	2.0%
Safety	\$360,408	\$99	0.8%
Building Upkeep, Utilities, et al	\$3,113,289	\$853	6.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$620,840	\$170	1.3%
Operations Expenditures	\$6,759,179	\$1,851	14.6%
Total District Expenditures	\$46,210,022	\$12,657	100.0%